

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00105 - Administration	
280008 - HRMS	
Manager I - Human Resources	1
Human Resource Specialist II	2
Human Resource Specialist I	2
Office Management Assistant	1
HRMS Org Total	<hr/> 6
280110 - Administration	
Human Resources Director	1
Deputy Director-Human Resource	1
General Mgr - Human Resources	1
Manager II - Human Resources	1
Manager I - Human Resources	2
Human Resources Consultant II	1
Human Resource Specialist I	1
Records Systems Specialist II	1
Executive Secretary III	1
Executive Secretary II	1
Data Proc Program Aid	1
Administration Org Total	<hr/> 12
280153 - Records	
Records Systems Specialist II	1
Senior Personnel Records Clerk	3
Principal Clerk - Exempted	1
Records Org Total	<hr/> 5
280154 - Employee Assistance Center	
Office Assistant III	1
Employee Assistance Center Org Total	<hr/> 1
280311 - Employee Development	
Manager II - Human Resources	1

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FG10 - General Fund Group	
00105 - Administration	
280311 - Employee Development	
Human Resource Specialist II	4
Sr Stenographer - Exempted	1
Employee Development Org Total	<u>6</u>
Administration Appro Total	<u>30</u>
00106 - Personnel Selection	
280400 - Employment Services	
Manager II - Human Resources	1
Human Resource Specialist II	6
Human Resource Specialist I	3
Principal Clerk - Exempted	1
Office Assistant III-Exempted	1
Office Assistant III	1
Office Assistant II - Exempted	1
Employment Services Org Total	<u>14</u>
Personnel Selection Appro Total	<u>14</u>
00108 - Labor Relations	
280510 - Economic Union Contract Provisions	
Manager I - Labor Relations	1
Labor Relations Specialist II	4
Economic Union Contract Provisions Org Total	<u>5</u>
280520 - Benefits Administration	
Manager II - Benefits	1
Admin Asst GD II	1
Records Systems Specialist II	3
Benefits Clerk	10
Benefits Administration Org Total	<u>15</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00108 - Labor Relations	
280530 - LR Administration	
Labor Relations Director	1
General Manager-Labor Relation	1
Business System Support Splst	1
Executive Secretary III	1
Office Management Asst-Exempte	1
LR Administration Org Total	<u>5</u>
280540 - Non Economic Union Contract Provisions	
Manager II - Labor Relations	1
Manager I - Labor Relations	1
Labor Relations Specialist II	3
Non Economic Union Contract Provisions Org Total	<u>5</u>
Labor Relations Appro Total	<u>30</u>
00833 - Employee Services	
280010 - Employee Services - Administration	
General Mgr - Human Resources	1
Office Management Asst-Exempte	1
Employee Services - Administration Org Total	<u>2</u>
280011 - Employee Services - Water	
Manager II - Human Resources	1
Human Resource Specialist II	1
Organizational Dev Specialist	1
Human Resources Consultant II	5
Human Resource Specialist I	1
Labor Relations Invest Clerk	1
Labor Relations Investigator	2
Principal Clerk	1
Benefits Clerk	1
Sr Stenographer - Exempted	1

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FG10 - General Fund Group	
00833 - Employee Services	
280011 - Employee Services - Water	
Senior Clerk	2
Office Assistant III	2
Office Assistant II	2
Employee Services - Water Org Total	<u>21</u>
280020 - Employee Payroll	
Manager I - Human Resources	1
Records Systems Specialist II	6
Transportation Timekeeper	5
Sr Personnel and Payroll Clerk	36
Personnel and Payroll Clerk	10
Employee Payroll Org Total	<u>58</u>
280021 - Emp. Svcs. Cust./Comm Svcs	
Manager II - Human Resources	1
Human Resources Consultant II	4
Sr Stenographer - Exempted	2
Emp. Svcs. Cust./Comm Svcs Org Total	<u>7</u>
280022 - Emp Svcs. - Municipal Svcs	
Manager II - Human Resources	1
Human Resources Consultant II	6
Office Management Asst-Exempte	1
Sr Stenographer - Exempted	2
Office Assistant III	1
Stenographer	1
Emp Svcs. - Municipal Svcs Org Total	<u>12</u>
280023 - Emp Svcs - Administrative Svcs	
Manager II - Human Resources	1
Human Resources Consultant II	2

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FG10 - General Fund Group	
00833 - Employee Services	
280023 - Emp Svcs - Administrative Svcs	
Sr Stenographer - Exempted	1
Emp Svcs - Administrative Svcs Org Total	4
280610 - Employee Services - Sewerage	
Human Resources Consultant II	2
Labor Relations Investigator	1
Labor Relations Invest Clerk	3
Office Assistant II	1
Employee Services - Sewerage Org Total	7
280690 - Employee Services - Department of Transportation	
Manager II - Human Resources	1
Organizational Dev Specialist	1
Human Resources Consultant II	3
Records Systems Specialist II	1
Labor Relations Investigator	1
Sr Stenographer - Exempted	1
Stenographer	1
Office Assistant II	1
Employee Services - Department of Transportation Org Total	10
Employee Services Appro Total	121
00854 - Hearings and Policy Development	
280551 - Non Union Hearings	
Manager I - Human Resources	1
Human Resource Specialist I	1
Principal Clerk - Exempted	1
Non Union Hearings Org Total	3
Hearings and Policy Development Appro Total	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10549 - Apprentice Training Program	
280331 - Apprentice Training Program	
Cable Splicer Apprentice	5
Elect Worker Apprentice	14
Line Worker Apprentice	6
Water Sys Cntrl Instr Tech App	13
Elect Substation Worker-Appren	3
Steamfitter Apprentice	2
Maint Millwright Apprentice	8
Plumber Apprentice	8
Water Plant Oper Apprentice	8
Elect Sys Ctrl Instr Tech-Appr	1
Carpenter Apprentice	1
Sheet Metal Apprentice	2
Finish Painter Apprentice	2
Machinist Apprentice	1
Sewage Plant Oper Apprentice	1
Street Light Maint Apprentice	5
Apprentice Training Program Org Total	<u>80</u>
280335 - Apprentice Administration	
Human Resource Specialist I	1
Admin Asst GD II	1
Office Assistant II	1
Apprentice Administration Org Total	<u>3</u>
Apprentice Training Program Appro Total	<u>83</u>
General Fund Group Total	<u>281</u>
AGENCY TOTAL	<u><u>281</u></u>